

**Effect of Proposed Rate Increase To
Residential Using 500 kWh and 500 Cubic Feet Water**

	Current Rate	Proposed 2010 ECA \$1,200,000 WATER 25% SEWER 3%	Percent Increase
Electric	\$51.68	\$53.04	2.63%
Water	\$19.50	\$24.40	25.13%
Sewer	\$18.29	\$18.83	2.95%
Infrastructure	\$14.50	\$14.50	
Storm Sewer	\$3.96	\$3.96	
Total Utility Bill	\$107.93	\$114.73	
Total Increase \$\$		\$6.80	
Total Increase %		6.30%	

**Effect of Proposed Rate Increase To
Residential Using 1,000 kWh and 2,500 Cubic Feet Water**

	Current Rate	Proposed 2010 ECA \$1,200,000 WATER 25% SEWER 3%	Percent Increase
Electric	\$98.35	\$101.08	2.78%
Water	\$71.10	\$91.50	28.69%
Sewer	\$53.89	\$55.43	2.86%
Infrastructure	\$14.50	\$14.50	
Storm Sewer	\$3.96	\$3.96	
Total Utility Bill	\$241.80	\$266.47	
Total Increase \$\$		\$24.67	
Total Increase %		10.20%	

**Effect of Proposed Rate Increase To
Commercial Using 5,000 kWh and 5,000 Cubic Feet Water**

	Current Rate	Proposed 2010	Percent Increase
		ECA \$1,200,000	
		WATER 25%	
		SEWER 3%	
Electric	\$466.76	\$480.42	2.93%
Water	\$120.60	\$150.75	25.00%
Sewer	\$138.50	\$142.50	2.89%
Infrastructure	\$14.50	\$14.50	
Storm Sewer	\$3.96	\$3.96	
Total Utility Bill	\$744.32	\$792.13	
Total Increase \$\$		\$47.81	
Total Increase %		6.42%	

Effect of Proposed Rate Increase To

General Service Using 75 kW 50,000 kWh and 25,000 Cubic Feet Water

	Current Rate	Proposed 2010 ECA \$1,200,000 WATER 25% SEWER 3%	Percent Increase
Electric	\$3,442.55	\$3,579.20	3.97%
Water	\$552.60	\$690.75	25.00%
Sewer	\$692.50	\$712.50	2.89%
Infrastructure	\$14.50	\$14.50	
Storm Sewer	\$3.96	\$3.96	
Total Utility Bill	\$4,706.11	\$5,000.91	
Total Increase \$\$		\$294.80	
Total Increase %		6.26%	

Effect of Proposed Rate Increase To

Industrial Using 200 kW 250,000 kWh and 100,000 Cubic Feet Water

	Current Rate	Proposed 2010 ECA \$1,200,000 WATER 25% SEWER 3%	Percent Increase
Electric	\$14,937.75	\$15,621.00	4.57%
Water	\$2,172.60	\$2,715.75	25.00%
Sewer	\$2,770.00	\$2,850.00	2.89%
Infrastructure	\$14.50	\$14.50	
Storm Sewer	\$3.96	\$3.96	
Total Utility Bill	\$19,898.81	\$21,205.21	
Total Increase \$\$		\$1,306.40	
Total Increase %		6.57%	